



A balanced budget with your needs in mind

The budget is an exercise where we have to insure the perpetuity of the infrastructures, protect our services offer and manage responsibly the public dollars.

In this exercise, we had to take into account the acquisition of the Mont Avalanche, contractual obligations, application of collective agreements and the important increase rate of Employment Insurance which added to the total expenses.

INCOME	2011	2010	Range \$	Range %
Taxes	7 580 624 \$	7 648 545 \$	67 921 \$	0.89 %
Reserved funds-TP	265 070 \$	n/a	265 070 \$	n/a
In lieu of taxes	2 850 \$	3 030 \$	180 \$	5.94 %
Other incomes and services	992 293 \$	910 409 \$	81 884 \$	8.99 %
Governments Transfer -	461 676 \$	391 390 \$	70 286 \$	17.96 %
Allocation of the surplus	142 827 \$	204 812 \$	61 985 \$	- 30.26 %
TOTAL - INCOME	9 445 340 \$	9 158 186 \$	287 184 \$	3.14 %

About 35 % of the increase is due to the acquisition of "Mont Avalanche" (100 000 \$), among other increases in expenses, we have contractual obligations (30 000 \$), the refund of the debt (40 000 \$), the implementation of agreements and the increase rate of Employment Insurance (50 000 \$) as well as the implementation of a Public Works Fund (65 000 \$).

The implementation of the Public Works Fund at \$0,035 for 100 \$ of evaluation will allow to invest 800 000 \$ over the next 3 years on roads without weighing down the tax burden for the upcoming years.

These incomes will allow the maintenance and repair of the road network such as: pavement works, drainage, repair of culvert, maintenance of ditches and shoulders, regravelling of roads, etc.

Tax Rate

Tax Rate for 2011

General Property Tax **0,7622\$ (/100\$)**

INCLUDED	General Taxes	0,54 \$
	Suret� du Qu�bec	0,1322 \$
	Quota Share – MRC	0,055 \$
	Funds	<u>0,035 \$</u>
		0.7622 \$

Tax Rate for 2010 **0,74 \$ (/100\$)**

	<u>2011</u>	<u>2010</u>
Management fees	60 \$	40\$+10 \$
Garbage and recycling	245 \$	233 \$
Aqueduct	145 \$	145 \$
Sewer	249 \$	249

SPENDING	2011	2010	Range \$	Range %
General administration	1 213 759 \$	1 169 568 \$	44 191 \$	3.78 %
Public safety	1 270 202 \$	1 315 044 \$	44 842 \$	- 3.41 %
Public works	2 529 635 \$	2 668 123 \$	138 488 \$	- 5.19 %
Environmental, Health and Safety	466 910 \$	410 735 \$	56 175 \$	13.68 %
Recreational / Cultural	1 018 673 \$	1 001 672 \$	17 001 \$	1.70 %
Debt servicing	1 161 814 \$	1 050 539 \$	111 275 \$	10.59 %
Reserved funds – TP	265 070 \$	n/a	265 070 \$	n/a
Fixe asset	190 000 \$	275 000 \$	85 000 \$	- 30.91 %
TOTAL – EXPENSES	9 445 340 \$	9 158 186 \$	287 154 \$	3.14 %

Budget 2011

Prepare for the future ...now!

In 2011, we wish to initiate our vision of Saint-Adolphe-d'Howard and share it with you.

It is now necessary, to be equipped with adequate tools to meet the needs of the current and future population, increasing our quality of life, protect our environment and make of Saint-Adolphe-d'Howard an important recreational destination for cultural, leisure and outdoors activities.

Culture in 2011

Supported by a committee of volunteers, the cultural section will continue to grow within our community.

The lay out of a Cultural Policy and an Action Plan will serve as a guideline for years to come.

Furthermore, to every one's advantage, access to the library will be free of charge for all the taxpayers.

Protect our environment

Located in the heart of nature, Saint-Adolphe-d'Howard distinguishes itself with its many lakes and mountains; we strongly intend to protect our environment and the quality of our lakes.

In order to do this, we wish to set up, with the Advisory Council on Environment, an Environmental policy which will delimit our actions and prioritize interventions.

Listening to our citizens

The participation of citizens is important in the practice of our democracy. We will engage in a reflection to set up a Politics for the elderly, review our Family Policy and its action plan.

Planning of the outdoors in partnership with the CPA and Mt-Avalanche

The development of the outdoors sector will be a priority. We intend to work in association with the "Centre de Plein-Air" and "Mont Avalanche" to review our services and work towards a common goal.

The development of a trails network for mountain bikes where the starting point will be Mont-Avalanche, is planned for next summer.

We will finalize the implementation of permanent trails with the Snowmobile and VTT clubs.

The goal is to gain the loyalty of outdoors enthusiasts as well as attract new visitors so that local businesses can profit from it, while respecting the citizens.

Public Security - New project

We will finalize the reflections concerning the implementation of a service of first responders which will allow us to insure a better coverage of our territory.

Furthermore, we will pursue the nautical patrol on our lakes and we will work with the SQ for roads and other safety programs.

Communication

More frequent bulletin and a review the communication methods

The territory of Saint-Adolphe-d'Howard is vast and we want to review the methods of communication in order to reach more citizens. We wish to improve signalling in the heart of the village, increase the visibility of local businesses and advertise our numerous activities.

The "Adolph-Info" will be published more frequently during the year.

Refresh our web site

While pursuing our initiatives for access to High Speed Internet on our territory, we will update our web site so that it becomes a promotional window for our community.



City Council

Albert Di Fruscia, Councillor-

Jean-Claude Massie, Councillor-

Chantal Valois, Councillor-

Serge St-Pierre, councillor

Zoé Major, councillor ·

Réjean Gravel, Mayor

Danielle Pagé, councillor

Payment of municipal taxes

1st payment: March 15th, 2011

2nd payment: May 15th, 2011

3rd payment: July 15th, 2011

4th payment: September 15th, 2011

If your tax bill is over 400 \$, you can pay in (four) 4 instalments.

Take note that no reminder notice will be sent. To avoid incurring interest (18% a year), it is **VERY important** that your payments arrive at Town Hall no later than the due dates.

Payment methods:

1. In the majority of financial institutions (counter, internet, ATM).

Plan a few days in advance for the transfer of the payment.

2. Debit card or cash at Town Hall.

No credit card is accepted.

Procedure to add the municipality in your suppliers / beneficiaries.

Ask ***Adolphe*** to choose the municipality, then register your taxes account # (registration number) *. If you have several accounts, you have to make one payment for each account.

Note concerning the registration number: *You will find your registration number # in the right upper corner of your tax account.*

Change of address

It is important to send us any change of address.

You also have to inform the school board.

Triennial Immobilization Program

NAME OF THE PROJECT	2011	2012	2013
Grey water Treatment - sector Moulin / Morgan	1 200 000 \$		
Subterranean Waters Treatment – Village	1 000 000 \$		
Extension of networks (112 residences) - Village Sector	50 000 \$	500 000 \$	3 650 000 \$
Intervention Plan – networks	50 000 \$		
Replacement of networks and reservoir – Sector St-Denis	1 750 000 \$		
Wastewater plant - Village – Upgrading - Machineries and vehicles	500 000 \$		
Pavement Works, recharging and drainage	65 000 \$	265 000 \$	265 000 \$
Fire Station- Village (outdoor landscaping)	365 000 \$	366 500 \$	368 500 \$
Centre Plein Air- Buildings and others	30 000 \$	25 000 \$	
Maintenance and upgrading to standards - Municipal buildings	30 000 \$	20 000 \$	25 000 \$
Upgrading to standards - Sports and building	345 000 \$	40 000 \$	15 000 \$
Development - Parks, skate-park and trails	250 000 \$		
Relocation of the library	55 000 \$	55 000 \$	30 000 \$
Mont Avalanche - Buildings and equipments		10 000 \$	500 000 \$
Fire equipments and vehicle	150 000 \$	75 000 \$	25 000 \$
Networks for a dry fire hydrant	15 000 \$	35 000 \$	265 000 \$
Management - Eco-centre	40 000 \$	20 000 \$	25 000 \$
Acquisition of property	10 000 \$	20 000 \$	10 000 \$
Replacement of networks and reservoir – Sector St-Denis	85 000 \$	65 000 \$	50 000 \$
TOTAL	5 890 000 \$	1 396 500 \$	5 128 500 \$

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